

Self-assessment dashboard

Assessing Summerfield Education Centre using 2019/2020 finance data.

This benchmark was created using the following criteria.

Characteristic	Your school	Comparison criteria
School phase	Pupil referral unit	Pupil referral unit
London weighting	Not London	Not London

2019/2020 submitted data

Dashboard year 2019/2020

Reserve and balance

Assessment area	School data	% of inc.	Rating against thresholds
In-year balance	£26,270.00	1.9%	Low Risk
Revenue reserve	-£302,896.00	-21.9%	High Risk

Spending

Assessment area	School data	% of exp.	Rating against thresholds
Teaching staff	£563,855.00	41.6%	Middle 20% of similar schools
Supply staff	£24,517.00	1.8%	Broadly in line with similar schools
Education support staff	£195,256.00	14.4%	Broadly in line with similar schools
Administrative and clerical staff	£123,621.00	9.1%	Highest 10% of similar schools
Other staff costs	£30,863.00	2.3%	Broadly in line with similar schools
Premises costs	£40,322.00	3.0%	Broadly in line with similar schools
Educational supplies	£87,199.00	6.4%	Broadly in line with similar schools
Energy	£5,643.00	0.4%	Broadly in line with similar schools

School characteristics

Assessment area	School data	Rating against thresholds
Average teacher cost	£40,859.06	Lowest 10% of similar schools
Senior leaders as a percentage of workforce	11.6%	Broadly in line with similar schools
Pupil to teacher ratio	3.99	Broadly in line with similar schools
Pupil to adult ratio	2.12	Broadly in line with similar schools
Predicted percentage pupil number change in 3-5 years		Not available. Add data

Outcomes

Assessment area	School data
Ofsted rating	4 Inadequate Ofsted report Inspected 26 June 2019